



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



STEVEN E. CHESTER
DIRECTOR

January 16, 2007

Ms. Margaret Barondess
Michigan Department of Transportation
Environmental Section
Bureau of Transportation Planning
P.O. Box 30050
Lansing, Michigan 48909

Dear Ms. Barondess:

SUBJECT: Fiscal year ending September 30, 2006
Michigan Department of Transportation contract number 2002-0598/A4

In accordance with the provisions of the most recent Memorandum of Understanding (MOU), between the Michigan Department of Transportation and Michigan Department of Environmental Quality (MDEQ), please find attached our yearly report for the FY 2006. This documentation is intended to support MDEQ expenditure of transportation funds.

\$983,965.06 of the allocated MOU amount of \$986,600 was spent during FY 06. The remaining \$2,634.94 of unexpended funds will be returned. Permit fees in the amount of \$356,700 for FY 2006 were covered by those funds under the MOU. In addition, \$16,164.11 was spent on aeronautics projects.

Please note that there were slight changes to the 4th quarter expenses that were sent out on January 10, 2006.

If you have any question please feel free to contact me at 517-335-3172.

Sincerely,

Gerald W. Fulcher, Jr., P.E., Chief
Transportation and Flood Hazard Unit
Land and Water Management Division

cc: Mr. Scott Strong, Office of Auditor General
Ms. Lisa Webb Sharpe, DMB
Ms. Kim Korroch, MDOT
Mr. Michael O'Malley, MDOT
Mr. Edward A. Timpf, MDOT
Mr. Brad Leap, MDOT
Ms. Molly Lamrooux, MDOT
Mr. Jim Kasprzak, MDEQ
Mr. Josh Larsen, MDEQ
Mr. David Hamilton, MDEQ
Ms. Kathy Tetzlaff, MDEQ
Ms. Shirley Smith, MDEQ

**TRANSPORTATION REVIEW
LAND AND WATER MANAGEMENT DIVISION, MDEQ
ANNUAL REPORT
10/01/2005 – 09/30/2006**

	MDOT	COUNTY	MUNICIPALITIES	TOTAL
Applications Received	116	360	60	536
Incomplete Applications	19	128	29	176
Applications Processed	115	316	62	493
Applications (PNs) Processed	45	212	41	298
Applications (PNs) Red Processed	5	7	1	13
Applications (MPs) Processed	69	104	21	194
Aeronautics Projects Received	0	4	0	4
Preliminary Reviews	90	292	16	398
Complaints	5	18	1	24
Hydraulic Reviews	149	361	60	570
Flood Discharges Provided	51	293	2	346

Summary of Activities

Meetings Attended	146
Field Inspections	773
CRC Council Meetings Attended	7
Presentations Made	5

Processing Time (days)	Minor Projects			Public Notices			Red Files
	Permits Approved/Denied			Permits Approved/Denied			
	MDOT	COUNTY	Municipalities	MDOT	COUNTY	Municipalities	
30 and under	61	82	13	27	114	17	4
31-45	3	9	5	4	36	7	0
46-60	4	10	3	13	54	13	6
61-90	1	2	0	1	7	3	2
Over 90	0	1	0	0	1	1	1
TOTAL	69	104	21	45	212	41	13

Average processing time:

From Initial Received DATE

Minors- 194 files	38 days
PN's-298 files	68 days
Combined	56 days

From Application Period Action Due Date as defined in Part 13

Minors-	5 days
PN's-	31 days
Combined	21 days

Expenditures

MDOT	\$ 309,035.09	Aero \$ 16,164.11
County	\$ 508,863.13	
Municipal	\$ 94,131.13	
General	\$ 71,952.61	
Other	0.0	
TOTAL	\$983,981.96	\$ 16,164.11

MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY

INTEROFFICE COMMUNICATION

January 4, 2007

TO: Files

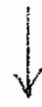
FROM: Jerry Fulcher

SUBJECT: Aeronautics Projects FY06

Listed below are the airport projects that staff worked on during FY 06.

Allegan County-Padgham Field	
Andrews University	
Bay Community	06-32-5002
Bois Blanc	06-49-0050
Caro Airport	
Capital City	
Detroit Metro	
Delta County	06-21-0004-P
Hillsdale	
Houghton County Memorial Airport	05-31-0072-P
Jackson County	03-38-5001
Marlette	
Oakland County	04-63-0187-V
Romeo	
SW Regional- Benton Harbor	
Tuscola Area Airport	06-79-0010
Twin County	06-55-5003
	06-55-0033
Willow Run Airport	06-32-5002
	05-82-0020-V
W.K. Kellogg	06-13-0021

Land and Water Management Division
MDOT IDG FY06 Expenditures



Location	Project	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
FLOOD HAZARD	CO RD COMM	50,757.42	60,320.37	68,851.51	71,073.66	251,002.96
GAYLORD	CO RD COMM	12,507.04	14,136.09	17,435.36	16,131.92	60,210.41
HYDRO STUDIES	CO RD COMM	21,352.75	24,975.63	29,494.44	25,858.59	101,681.41
UPPER PENINSULA	CO RD COMM	19,605.33	22,739.05	26,118.80	27,490.58	95,953.76
		104,222.54	122,171.14	141,900.11	140,554.75	508,848.54
CIVIL SERVICE 1%	GENERAL	0.00	8,624.00	0.00	(781.00)	7,843.00
TERMINAL LEAVE	GENERAL	0.00	1,318.86	1,729.67	2,978.93	6,027.46
OVERHEAD COSTS GAYLORD	GENERAL	597.24	857.18	725.16	943.93	3,123.51
OVERHEAD COSTS UP	GENERAL	419.09	771.40	1,162.37	1,305.78	3,658.64
DIT (01150)	GENERAL	0.00	13,809.46	10,217.51	27,273.03	51,300.00
		1,016.33	25,380.90	13,834.71	31,720.67	71,952.61
FLOOD HAZARD	MDOT	41,989.81	40,641.26	55,445.33	49,405.85	187,482.25
GAYLORD	MDOT	10,158.41	10,828.79	10,657.40	13,667.58	45,312.18
HYDRO STUDIES	MDOT	5,346.84	6,683.86	7,094.75	2,011.60	21,137.05
UPPER PENINSULA	MDOT	13,865.11	13,007.91	13,779.69	14,448.59	55,101.30
		71,360.17	71,161.82	86,977.17	79,533.62	309,032.78
FLOOD HAZARD	MUNICIP	18,912.00	15,761.57	19,055.27	24,893.69	78,622.53
GAYLORD	MUNICIP	1,320.70	1,824.48	1,856.28	1,917.75	6,919.21
HYDRO STUDIES	MUNICIP	2,759.81	1,972.95	846.30	797.35	6,376.41
UPPER PENINSULA	MUNICIP	768.57	58.84	719.04	666.53	2,212.98
		23,761.08	19,617.84	22,476.89	28,275.32	94,131.13
TOTAL MDOT EXPENDITURES:		200,360.12	238,331.70	265,188.88	280,084.36	983,965.06
INTERAGENCY TRANSFER	GENERAL				(27,200.00)	(27,200.00)
		200,360.12	238,331.70	265,188.88	252,884.36	956,765.06
TRAVEL EXPENSES		3,708.77	6,222.51	7,934.13	6,877.00	24,742.41

Aeronautics FY06 Expenditures

Location	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
FLOOD HAZARD	3,472.70	4,154.77	2,743.62	3,997.08	14,368.17
GAYLORD				409.05	409.05
CADILLAC					0.00
HYDRO STUDIES			71.38	125.72	197.10
UP	139.64	38.37	373.66	638.12	1,189.79
	3,612.34	4,193.14	3,188.66	5,169.97	16,164.11
TRAVEL	0.00	53.97	0.00	102.01	155.98